

Compte de résultats par classification fonctionnelle

Compte	Libellé	Comptes 2025		Budget 2025		Comptes 2024	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	ADMINISTRATION GENERALE	362,985.10	48,916.55	354,450.00	16,000.00	408,603.07	36,912.80
			314,068.55		338,450.00		371,690.27
10	Autorités	45,661.50		47,000.00		44,627.00	
11	Administration	144,119.80	19,028.30	137,500.00	16,000.00	185,800.10	23,415.80
12	Service de l'économat	3,533.00		5,500.00		7,472.25	
13	Service du personnel, assur.	108,479.10	29,828.25	99,000.00		95,447.90	10,202.85
15	Affaires culturelles, loisirs	25,390.45	60.00	25,450.00		38,642.82	3,294.15
18	Transports publics	35,801.25		40,000.00		36,613.00	
2	FINANCES	417,589.58	2,257,409.44	400,050.00	2,037,000.00	408,173.45	2,193,072.43
		1,839,819.86		1,636,950.00		1,784,898.98	
21	Impôts	40,060.46	1,920,610.49	16,000.00	2,036,400.00	16,441.65	2,026,921.08
22	Service financier	377,529.12	336,798.95	384,050.00	600.00	391,731.80	166,151.35
3	DOMAINES ET BATIMENTS	667,954.40	776,239.56	385,350.00	394,500.00	637,623.41	373,024.15
		108,285.16		9,150.00			264,599.26
31	Terrain	885.50	12,152.15	2,500.00	11,500.00	3,141.05	11,670.65
32	Forêts	213,685.80	158,272.61	203,850.00	121,600.00	220,693.75	141,325.40
35	Bâtiments communaux	453,383.10	605,814.80	179,000.00	261,400.00	413,788.61	220,028.10
351	Bâtiments patrimoine financier	369,814.75	451,145.30	91,500.00	110,100.00	342,735.81	81,608.10
352	Bâtiments patrimoine administratif	81,459.15	154,669.50	84,400.00	151,300.00	69,127.60	138,420.00
354	Bâtiment - église	2,109.20		3,100.00		1,925.20	
4	TRAVAUX	882,525.67	547,005.65	395,300.00	145,000.00	466,875.03	289,942.96
			335,520.02		250,300.00		176,932.07
41	Service technique	8,696.70		2,000.00		1,741.15	
43	Routes	154,129.05	58,472.85	78,800.00		175,947.29	28,321.00

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44	Parcs, promenades, cimetières	195,508.45		168,000.00		23,673.10	
45	Ordures ménagères et déchetterie	406,779.77	371,121.10	62,500.00	59,500.00	60,155.65	56,264.12
46	Réseaux d'égouts, d'épuration	117,411.70	117,411.70	84,000.00	85,500.00	205,357.84	205,357.84
5	INSTRUCTION PUBLIQUE ET CULTES	415,791.73	48,234.50	419,950.00	18,500.00	403,347.92	65,125.30
			367,557.23		401,450.00		338,222.62
51	Enseignement primaire	322,429.30	32,108.50	324,450.00	18,500.00	309,780.25	64,113.95
52	Enseignement secondaire	89,659.98	16,126.00	92,150.00		91,247.67	100.00
55	Formation professionnelle	778.65		650.00		1,427.00	
58	Temples et cultes	2,923.80		2,700.00		893.00	911.35
6	POLICE	132,117.90	9,335.18	129,815.00	3,500.00	144,513.99	6,650.76
			122,782.72		126,315.00		137,863.23
60	Administration		350.00		500.00		300.00
61	Corps de police	80,854.00	2,423.00	80,900.00		93,024.00	
62	Contrôle des habitants	16,229.45	4,110.00	16,900.00	3,000.00	16,872.15	5,344.00
63	Police sanitaire	80.10				162.50	
64	Service des inhumations	2,562.70		1,000.00		1,460.50	
65	Défenses contre l'incendie	19,242.80	501.10	20,000.00		16,875.35	785.80
66	Protection civile	13,148.85	1,951.08	11,015.00		16,119.49	220.96
7	SECURITE SOCIALE	700,202.30	26,865.70	724,050.00		513,880.10	67,713.37
			673,336.60		724,050.00		446,166.73
71	Service social	167,780.50	22,739.30	192,500.00		146,990.00	30,928.97
72	Prévoyance sociale cantonale	531,397.00	4,126.40	531,550.00		365,444.00	36,784.40
73	Santé publique	1,024.80				1,446.10	

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8	SERVICES INDUSTRIELS	498,044.31	498,044.31	551,500.00 2,100.00	553,600.00	535,596.70	535,596.70
81	Service des eaux	82,579.05	82,579.05	71,000.00	73,100.00	78,503.99	78,503.99
83	Service du gaz et carburant	415,465.26	415,465.26	480,500.00	480,500.00	457,092.71	457,092.71
831	Carburant	415,465.26	415,465.26	480,500.00	480,500.00	457,092.71	457,092.71

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		4,077,210.99	4,212,050.89	3,360,465.00	3,168,100.00	3,518,613.67	3,568,038.47
	Excédent de revenu	134,839.90					
	Excédent de charge				192,365.00		
	Excédent de revenu					49,424.80	
		4,212,050.89	4,212,050.89	3,360,465.00	3,360,465.00	3,568,038.47	3,568,038.47