

Budget de fonctionnement par classification administrative

Compte	Libellé	Budget	2025	Budget	2024	Comptes	2023
		Charges	Produits	Charges	Produits	Charges	Produits
1	ADMINISTRATION GENERALE	354,450.00	16,000.00	346,500.00	16,000.00	275,608.24	27,675.35
			338,450.00		330,500.00		247,932.89
10	Autorités	47,000.00		49,500.00		45,303.00	
11	Administration	137,500.00	16,000.00	152,500.00	16,000.00	116,587.99	27,314.60
12	Service de l'économat	5,500.00		2,500.00		2,690.25	
13	Service du personnel, assur.	99,000.00		86,000.00		77,117.10	140.75
15	Affaires culturelles, loisirs	25,450.00		19,000.00		12,692.25	220.00
18	Transports publics	40,000.00		37,000.00		21,217.65	
2	FINANCES	400,050.00	2,037,000.00	407,704.00	2,008,997.00	545,163.39	2,223,619.04
		1,636,950.00		1,601,293.00		1,678,455.65	
21	Impôts	16,000.00	2,036,400.00	11,000.00	1,783,300.00	22,989.69	2,123,888.69
22	Service financier	384,050.00	600.00	396,704.00	225,697.00	522,173.70	99,730.35
3	DOMAINES ET BATIMENTS	385,350.00	394,500.00	370,000.00	293,600.00	391,145.05	395,761.25
		9,150.00			76,400.00	4,616.20	
31	Terrain	2,500.00	11,500.00	10,000.00	11,600.00	2,153.55	11,670.65
32	Forêts	203,850.00	121,600.00	157,400.00	63,000.00	245,798.00	159,913.00
35	Bâtiments communaux	179,000.00	261,400.00	202,600.00	219,000.00	143,193.50	224,177.60
351	Bâtiments patrimoine financier	91,500.00	110,100.00	124,000.00	84,000.00	67,824.95	109,380.00
352	Bâtiments patrimoine administratif	84,400.00	151,300.00	75,500.00	135,000.00	70,839.35	114,797.60
354	Bâtiment - église	3,100.00		3,100.00		4,529.20	
4	TRAVAUX	395,300.00	145,000.00	456,400.00	147,000.00	756,046.64	255,005.33
			250,300.00		309,400.00		501,041.31
41	Service technique	2,000.00		2,000.00		4,762.50	
43	Routes	78,800.00		109,800.00		590,394.00	108,255.15

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44	Parcs, promenades, cimetières	168,000.00		18,000.00		14,825.10	
45	Ordures ménagères et déchetterie	62,500.00	59,500.00	68,000.00	56,000.00	52,786.95	53,472.09
46	Réseaux d'égouts, d'épuration	84,000.00	85,500.00	258,600.00	91,000.00	93,278.09	93,278.09
5	INSTRUCTION PUBLIQUE ET CULTES	419,950.00	18,500.00	400,000.00	29,500.00	363,683.08	31,237.60
			401,450.00		370,500.00		332,445.48
51	Enseignement primaire	324,450.00	18,500.00	307,200.00	29,500.00	281,016.90	31,157.60
52	Enseignement secondaire	92,150.00		89,500.00		76,091.18	80.00
55	Formation professionnelle	650.00		600.00		662.35	
58	Temples et cultes	2,700.00		2,700.00		5,912.65	
6	POLICE	129,815.00	3,500.00	102,200.00	3,800.00	130,243.45	10,986.25
			126,315.00		98,400.00		119,257.20
60	Administration		500.00		800.00		710.00
61	Corps de police	80,900.00		60,000.00		81,376.00	
62	Contrôle des habitants	16,900.00	3,000.00	15,200.00	3,000.00	15,838.10	5,444.55
64	Service des inhumations	1,000.00		1,000.00			
65	Défenses contre l'incendie	20,000.00		15,500.00		20,807.20	4,831.70
66	Protection civile	11,015.00		10,500.00		12,222.15	
7	SECURITE SOCIALE	724,050.00		442,500.00		554,731.40	31,557.80
			724,050.00		442,500.00		523,173.60
71	Service social	192,500.00		164,000.00		123,350.20	
72	Prévoyance sociale cantonale	531,550.00		278,500.00		430,636.65	31,557.80
73	Santé publique					744.55	
8	SERVICES INDUSTRIELS	551,500.00	553,600.00	573,000.00	573,000.00	526,549.01	526,549.01
		2,100.00					

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		Charges	Produits	Charges	Produits	Charges	Produits
81	Service des eaux	71,000.00	73,100.00	92,500.00	92,500.00	75,431.78	75,431.78
83	Service du gaz et carburant	480,500.00	480,500.00	480,500.00	480,500.00	451,117.23	451,117.23
831	Carburant	480,500.00	480,500.00	480,500.00	480,500.00	451,117.23	451,117.23

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		3,360,465.00	3,168,100.00	3,098,304.00	3,071,897.00	3,543,170.26	3,502,391.63
	Excédent de charge		192,365.00				
	Excédent de charge				26,407.00		
	Excédent de charge						40,778.63
		3,360,465.00	3,360,465.00	3,098,304.00	3,098,304.00	3,543,170.26	3,543,170.26